

<ul style="list-style-type: none"> • GGAE Update <p>Deliverables for ELL Pathways – NOVA reporting Q2 and Q4 fiscal reports listed in Portal.</p> <p>Workgroup for spring</p>	<p>set up for class.</p> <ul style="list-style-type: none"> • Student interest list at 40 students. <p>SAC-SCE:</p> <ul style="list-style-type: none"> • Counseling component in place of one FT Counselor and two PT Adjunct Counselors. • In March and April, there will be four sessions for students to informed them about the current ELL Pathways. <p>SCC-DE:</p> <ul style="list-style-type: none"> • Hired FT ELL Pathways Coordinator • Robust program in Health Care in place this semester (Spring 2024) with 41 sessions scheduled. • Figuring out how to collect data. • Woking with ESL Department to do a career fair during current class times to do presentations. There will be three presentations of the ELL Pathways. • Patty Sanchez sent an email to set up a workgroup that will be run by faculty. It will be a monthly ESL/CET pathways meeting. • Associate Dean position will be flying soon. • Hoping to partner with OUSD to bring C.N.A. program to OUSD. 	<p>Chrissy will forward Patty Sanchez' email to the group.</p>
<p>Discussion:</p> <p>Data Management and collection of the number of ELL learners in healthcare pathways for the upcoming NOVA deliverables</p>	<p>Cristina Gheorghe shared the progress she has made in collecting data for Spring 2024.</p> <p>Lorena Chavez had a question if the data showed students that are registered concurrently. For ELL Pathways, do students need to be enrolled concurrently?</p> <p>Chrissy will look into it. She will look for information regarding non concurrent registration.</p>	

<p>Discussion:</p> <p>CAEP Annual Report – due August. Start working on basic plan and prepare for deliverable starting in March.</p>	<p>Chrissy informed the group about CAEP Annual Report due in August.</p>	
<p>Vote to Approve:</p> <ul style="list-style-type: none"> No items 		
<p>Board Approvals for 2023-2024</p> <ul style="list-style-type: none"> RSCCD – received August 23 GGAE – received May 23 OUSD – received May 23 SAUSD – received July 23 OCDE – received June 23 <p>***Please prepare and send your board approvals for the 2024-2025 academic year. Should be approved and sent to Chrissy prior to July 1</p>	<p>Chrissy asked everyone to send their board approvals for the 2024-2025 academic year.</p>	
<p>Announcements:</p> <p>ACCE Conference: San Diego, March 6-8 CC TAP – multiple new workshops: log into NOVA for a list</p>	<p>Chrissy went over announcements.</p> <p>ACCE Conference: San Diego, March 6-8 CC TAP – multiple new workshops: log into NOVA for a list</p> <p>CCAIE Conference in April taking place in Garden Grove this year.</p> <p>Academic Senate for California Community Colleges 2024 Non-Credit Institute https://www.asccc.org/events/2024-noncredit-institute</p> <p>Academic Senate for California Community Colleges 2024 Non-Credit Institute Event in May Registration: https://www.eventbrite.com/e/2024-noncredit-institute-registration-399645820407</p>	

<p>Upcoming 2024 Due Dates and important Information:</p> <p>February 2024</p> <ul style="list-style-type: none"> Feb 28: Preliminary allocations for 2024-25 and 2025-26 released by this date. <p>March 2024</p> <ul style="list-style-type: none"> Mar 1: 21/22 and 22/23- and 23/24-Member expense report is due in NOVA. (Q2) * Mar 31: 21/22 and 22/23- and 23/24-Member Expense Report certified by Consortia in NOVA (Q2) * Mar 31: End of Q3 <p>April 2024</p> <ul style="list-style-type: none"> Apr 30: Student Data due in TOPSPRO (Q3) Apr 30: Employment and Earnings Follow-up Survey <p>May 2024</p> <ul style="list-style-type: none"> May 2: CFAD for 2024-25 due in NOVA * <p>June 2024</p> <ul style="list-style-type: none"> Jun 1: 21/23- and 23/24-Member Expense Report due in NOVA (Q3) Jun 30: 22/23- and 23/24-Member Expense Report certified by Consortia in NOVA (Q3) * Jun 30: End of Q4 	<p>Chrissy went over upcoming 2024 due dates.</p>	
<p>Other:</p> <ul style="list-style-type: none"> Calendar updates 	<p>Chrissy will be out of town on May 28 and June 25.</p>	<p>Lily to send a Doodle poll to reschedule CAEP meetings on these dates.</p>
<p>Future Meetings: 4th Tuesday of the month, unless otherwise noted. Location: CWPC Conference Room Time: 9:00am – 10:00am</p> <ul style="list-style-type: none"> 2024: March 26, April 23, May 28, June 25 		

NOVA
 PLAN. INVEST. TRACK.

- Dashboard
- All Programs
- ELL Healthcare Pathways
 - Plans
 - Fiscal Reporting**
 - Analytics
- Institutions
- Help

Rancho Santiago Adult Education Consortium - Round 1 - ELL Healthcare Pathways Plan (2023-24) Printable View

Santiago Canyon College
 2023-24

Q2 **Incomplete** Q4 **Incomplete**

Encumbered Funds Off
 Encumbered Funds are funds which have been obligated for use by contract or invoice.

Object Code	Project to Date (PTD) Expenditure	PTD Forecast	% Expended of PTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$235,387	0%	\$235,387	0%	\$235,387
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$0	\$94,654	0%	\$94,654	0%	\$94,654
4000 - Supplies and Materials	\$0	\$0	100%	\$0	100%	\$0
5000 - Other Operating Expenses and Services	\$0	\$0	100%	\$0	100%	\$0
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$13,202	0%	\$13,202	0%	\$13,202
Totals	\$0	\$343,243	0%	\$343,243	0%	\$343,243



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Santa Ana College
 2023-24

Q2 **Incomplete** Q4 **Incomplete**

Encumbered Funds Off
 Encumbered Funds are funds which have been obligated for use by contract or invoice.

Object Code	Project to Date (PTD) Expenditure	PTD Forecast	% Expended of PTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$143,343	0%	\$143,343	0%	\$143,343
2000 - Non-Instructional Salaries	\$0	\$133,411	0%	\$133,411	0%	\$133,411
3000 - Employee Benefits	\$0	\$109,377	0%	\$109,377	0%	\$109,377
4000 - Supplies and Materials	\$0	\$36,000	0%	\$36,000	0%	\$36,000
5000 - Other Operating Expenses and Services	\$0	\$53,307	0%	\$53,307	0%	\$53,307
6000 - Capital Outlay	\$0	\$5,000	0%	\$5,000	0%	\$5,000
7000 - Other Outgo	\$0	\$3,600	0%	\$3,600	0%	\$3,600
Indirect Costs	\$0	\$19,361	0%	\$19,361	0%	\$19,361
Totals	\$0	\$503,399	0%	\$503,399	0%	\$503,399



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Garden Grove Unified School District 2023-24

Q2 **Incomplete** Q4 **Incomplete**

Encumbered Funds Off
 Encumbered Funds are funds which have been obligated for use by contract or invoice.

Object Code	Project to Date (PTD) Expenditure	PTD Forecast	% Expended of PTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$157,881	0%	\$157,881	0%	\$157,881
2000 - Non-Instructional Salaries	\$0	\$0	100%	\$0	100%	\$0
3000 - Employee Benefits	\$0	\$60,924	0%	\$60,924	0%	\$60,924
4000 - Supplies and Materials	\$0	\$49,649	0%	\$49,649	0%	\$49,649
5000 - Other Operating Expenses and Services	\$0	\$20,000	0%	\$20,000	0%	\$20,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$11,538	0%	\$11,538	0%	\$11,538
Totals	\$0	\$299,992	0%	\$299,992	0%	\$299,992